
NOTICE OF MEETING

SCHOOLS FORUM

THURSDAY, 9 FEBRUARY 2023 AT 4.30PM

VIRTUAL REMOTE MEETING

Telephone enquiries to Democratic Services 023 9283 4060

Email: democratic@portsmouthcc.gov.uk

Membership

Schools Members

Two head teacher representatives - primary phase

One head teacher representative - secondary phase

One head teacher representative - special phase

Four academy representatives - primary proprietor

Five academy representatives - secondary proprietor

One academy representative - special proprietor

One governor - primary phase

One governor - secondary phase

Non School Members

Four Councillors (one from each political groups)

One 16-19 Education Providers representative

One Early Years Providers representative

(NB This agenda should be retained for future reference with the minutes of this meeting).

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

AGENDA

- 1 Apologies**
- 2 Declarations of Interest**
- 3 Membership Update.**

4 Minutes of the previous meeting held on 11 January 2023 (Pages 3 - 6)

RECOMMENDED that the minutes of the meeting held on 11 January be agreed as a correct record.

5 Matters Arising.

6 Dedicated Schools Grant Budget 2023-24 (Pages 7 - 20)

Purpose

To inform Schools Forum of the initial determination of the Dedicated Schools Grant budget (including individual schools budgets) for 2023-24 and to seek the necessary approvals and endorsements required.

RECOMMENDED that Schools Forum:

- 1. Endorse the initial determination of the Schools Budget for 2023-24 as set out in Appendix 1.**
- 2. Endorse the 2023-24 Element 3 Top-up values for Special Schools, Inclusion Centres, Alternative Provision settings and Mainstream schools, as set out in Appendix 2.**
- 3. Endorse the proposal that any carry forward of balances from 2022-23 to be used to assist with the revenue costs associated with the planned increase in high needs places, specifically The Wymering School, the continued introduction of the funding reform changes and fund any potential financial pressures arising during 2023-24.**

7 Dates of Future Meetings

RECOMMENDED that the following meeting dates be agreed:

2023

Wednesday 24 May

Thursday 13 July

Thursday 5 October

Thursday 7 December

2024

Thursday 11 January

Wednesday 7 February